PROGRAM OBJECTIVES AND OUTCOMES - REVISED FOR RNESU-SOAR

Category	Objective	Outcome	Performance Measure	Target
Academic Achievement	1. Improve the academic achievement of students attending SOAR.	Outcome 1a: Regular Attendees in SOAR show improvements in standardized test scores.	% of regular attendees whose math and reading scores went up or stayed the same	• 75% of regular attendees have math and reading scores that go up or stay the same
		Outcome 1b: Regular Attendees in SOAR have better school day attendance than non-regular attendees.	School day attendance rates of regular attendees versus non-regular attendees	Regular attendees average fewer absences per school year than non-regular attendees
		Outcome 1c: Students who receive tutoring services show improvement in targeted areas.	% of tutored students that show improvement in post-assessment results	• 75% of tutored students show improvement in post-assessment results.
Commitment to Learning	1. Strengthen students' commitment to learning through homework support, reading and engagement in SOAR.	Outcome 1a: Regular Attendees in SOAR needing improvement show improvement in homework completion.	% of regular attendees needing improvement who improve in turning homework in on time and to teacher's satisfaction % of parents who report homework completion at the program	 60% of regular attendees improve in homework completion and to classroom teacher's satisfaction 90% of parents report homework completion at the program
		Outcome 1b: Regular Attendees in SOAR show improvement in reading.	% of regular attendees whose Fontas & Pinnell assessment scores improved. % of regular attendees with completed classroom reading logs.	 75% of regular attendees have Fontas & Pinnell scores that go up. 100% of regular attendees completed classroom reading logs.
		Outcome 1c: Eligible students attend SOAR.	% of eligible students attend multiple programs	• 75% of eligible students attend more than 1 program
		Outcome 1d: Students are engaged and experience enriching learning opportunities in SOAR.	% of students who report they will attend another program % of students that report they learned a great deal and tried new things	 90% of students report they will attend another program 80% of students report they learned a great deal and tried new things
			% of participants that rate enrichment programs as Excellent/Good % of parents that report the	 90% of participants rate programs as Excellent/Good 80% of parents report program provided exceptional and frequent

RNESU-SOAR is the afterschool program for Rutland Northeast Supervisory Union For more information about RNESU-SOAR, contact Deb Bratton at dbratton@rnesu.org

Category	Objective	Outcome	Performance Measure	Target
			program provided exceptional and frequent enriched learning opportunities	enriched learning opportunities
Positive Values	2. Nurture behaviors and actions that instill positive values	Outcome 2a: Older elementary and middle school students mentor SOAR participants and are role models.	Number of students who mentor students in the afterschool program	• 15 students mentor students at the afterschool program
		Outcome 2b:Mentors and mentees report positive relationships.	% of mentors and mentees that report the mentoring experience as positive	• 80% of mentors and mentees respond favorably to program evaluation survey
		Outcome 2c:Staff interact in supportive manner.	% of attendees that report the afterschool staff supports them	• 80% of attendees feel supported by the SOAR staff
		Outcome 2d: Programs offered support a healthy lifestyle or community building and awareness.	Number of programs that incorporate a healthy lifestyle Number of programs that have a community focus	 4 programs incorporate a healthy lifestyle 4 programs have a community focus
Social Competencies	3. Develop students' life skills needed to be independent, contributing, capable, adults.	Outcome 3a: Program structure builds community	All programs utilize Responsive Classroom techniques	100% of programs utilizing Responsive Classroom techniques
		Outcome 3b: Programs offered develop planning and decision making skills.	% of programs that integrate planning and/or decision making skills into curriculum	• 50% of programs integrate planning and/or decision making skills
		Outcome 3c: Programs offered support cultural awareness and diversity.	Number of programs that support cultural awareness	• 4 programs support cultural awareness
Program Performance	4. Deliver effective and efficient programs by achieving parent satisfaction and maintaining program	Outcome 4a: Parents are satisfied with program content and impact.	% of parents who report the afterschool program content exceeds their expectations % of parents who plan to enroll	 80% of parents report the afterschool program content exceeds expectations 80% of parents respond Yes or Maybe to enrolling in the
	expenses.	Outrom Ale Brancon and	child in the afterschool program next year	afterschool program
		Outcome 4b: Programs are delivered cost effectively with a reasonable per student cost.	Actual per student cost	Actual per student cost does not exceed \$1100